

**EXHIBIT A
SHELBY COUNTY GOVERNMENT
OPERATING BUDGET AMENDMENT**

FUNDING FOR Rural Planning Organization (RPO)

FUND	SECTION	ACCOUNT	FY10 Adopted Budget	Budget Adjustment	FY10 Amended Budget
388	271111	4331	-	(63,036)	(63,036)
388	271111	5111 *	-	42,167	42,167
388	271111	5579	-	13,653	13,653
388	271111	6459	-	7,216	7,216
		TOTAL	-	-	-

*Offset to Expense Recovery of \$(42,167) included in FY10 Adopted Budget in Funds
384, 380, 387, 822, 381, 423 of Planning & Development Division